



Estimated Income & Expenses for Licensure of Behavior Analysts

It is estimated that the projected 893 Licensed Behavior Analysts would pay an initial licensing fee of \$350.00 per year, and a bi-annual renewal fee of \$175 for each subsequent 2-year period.

Income derived from licensure of BCBA's is estimated as follows:

2017: 935 BCBA's X \$350.00 initial fee = **\$327,250**

2018: 243 BCBA's X \$350.00 initial fee = **\$85,050** (no renewals for the first 2 year cycle)

2019: 298 BCBA's X \$350.00 initial fee = \$104,300 and
935 BCBA renewals X \$175.00 fee = \$163,625

Total 2019 fees = **\$267,925**

2020: 376 BCBA's X \$350.00 initial fee = \$131,250 and
243 BCBA renewals X \$175.00 fee = \$42,525

Total 2020 fees = **\$173,775**

2021: 473 BCBA's X \$350.00 initial fee = \$165,550 and
1,233 BCBA's renewals X \$175.00 = \$215,775

Total 2021 fees = **\$381,325**

Five year total state income: **\$1,233,325**

Based upon the fiscal note prepared by the Department of Health in response to 2014-15 proposed licensure legislation, e.g. HB 5528, and assuming a 6% increase in costs for each subsequent year the estimated cost of operating a licensure program for behavior analysts and net income is as follows:

2017: cost to implement \$54,843; net income **\$272,407**

2018: cost to implement \$82,477; net income **\$2,573**

2019: estimated cost to implement \$87,425; net income **\$180,500**

2020: estimated cost to implement \$92,671; net income **\$81,104**

2021: estimated cost to implement \$98,231; net income **\$283,094**

Total five-year net income: **\$819,678**

As of January 22, 2016 there are 489 BCBA certificants that are Connecticut residents who would qualify for licensure in Connecticut. It is not known exactly how many BCBA's who reside in other states regularly practice here, but we estimate that this would add approximately another 100 people, increasing the total number of BCBA's working in Connecticut to approximately 600 certificants at the present time.

The number of BCBA certificants worldwide has been growing at the annual rate 20-25% per year, and in Connecticut has been approximately 25% year-to-year, with growth rate of 26% over the last 12 months. Based on this rate of growth it is anticipated that by January 2017 there will approximately 893 BCBA's working in Connecticut, including those that reside out of state but are regularly employed in Connecticut.

Utilization of the BACB credential, testing, and administrative support could substantially reduce the overall cost of administering a state license, but no cost savings has been included in these estimates as the DOH calculation alone was utilized.

For additional information please contact:

Suzanne Letso, M.A., BCBA
President
Behavior Analyst Leadership Council
95 Wolf Harbor Road
Milford, CT 06461
Suzanneletso@gmail.com
(203) 376-6038

Revised 1/22/16